

President's Cabinet Meeting Minutes

September 25, 2023

1. TBR Updates: Dr. Whaley reported from the quarterly board meeting that was abbreviated due to the sudden and tragic passing of the Volunteer State president. All action items were passed, including approval of naming of the Cumberland County campus. Chancellor Tydings presented a proclamation to Foster Chasan, TCCAA Commissioner, on the occasion of his retirement.
2. Enrollment Update: Jamie Stringer reported a 5% headcount increase; 8% including dual enrollment/Middle College. Since we met the goal of 5,000 headcount, next fall's goal will be 5,300. Planning is underway for a more personalized recruiting strategy for both traditional and non-traditional students. He also reported that interviews for a new Veteran's Coordinator are today. Hiring is also underway for 2-3 success coaches to return to full capacity. Diane Ward indicated that Loudon County has requested an Early College. Dr. Whaley suggested that this might be an additional focus for the Legislative Luncheon, since 2nd year funding is a challenge for families.
3. Budget Update: Marsha Mathews reported that revenue is now tracking within a ½ percent of enrollment percentages, resulting in an increase of approximately \$700,000.
4. Project Updates: A pre-construction meeting with Johnson and Galyon is scheduled for 1:30 p.m. today. Diane Ward is working on an equipment list and Teresa Duncan on a power/utility needs list for Fentress. Dr. John Sherrill (Teresa Duncan's brother) has agreed to lead the fundraising campaign for Cumberland County.